



Finance Manager **Based at – Haverfordwest Creamery**

About Us

First Milk is a wholly British farmer-owned dairy co-operative with a vision to create value for members by delivering long-term prosperity in the form of success, profitability, security and wellbeing.

Owned by the family farms that supply us with milk and invest capital in the business, we produce award-winning cheddar, regional cheeses and dairy ingredients, as well as marketing fresh raw milk to many other UK dairy processors.

We work together as one team, with a relentless focus on efficiency and quality, to deliver competitive total returns to our farmer members. We put customers at the heart of our business, creating value through strong, long-term partnerships.

As part of our strategy for continuous improvement and people development, we are now seeking to appoint a **Finance Manager** to partner our operational site team based at our Haverfordwest Creamery.

The Role

The successful candidate will be responsible for the implementation, improvement & maintenance of all site financial controls. Partner with the site management team to drive the continuous improvement of site efficiency and cost. Work with the Head of Operational Finance and site team to provide financial analysis, reporting and forecasting.

Key Accountabilities

- The 'Face' of finance at a local level
- Full ownership of site financial information, incl. Monthly Management Accounts, Rolling Forecasts, balance sheet position, weekly financial data encompassing all KPI's
- Deliver in-depth and meaningful weekly and monthly analysis
- Partner with the site team to drive, deliver and develop the annual budget process
- Add value to Site Management team meetings by active participation
- Continuous review of financial processes and procedures to establish best practice in all areas of responsibility
- Proactively identify and lead on projects to drive increased operational performance
- Work with key stakeholders to ensure Site Financials meet legal requirements

What you'll need

- Qualified to ACCA/CIMA
- Previous experience of working in an FMCG environment
- Highly numerate with strong IT and financial analysis skills
- Strong interpersonal skills and a positive personality

What you'll be

- Self - motivated, energetic and confident
- Determined to succeed and take ownership for delivering consistently
- Intuitive and influential
- Excellent communication skills
- Attention to detail paramount
- An individual who looks to propose solutions



The Benefits

- Competitive Salary
- Bonus (5% of salary)
- 26 days' holiday plus Bank Holidays
- Pension

Interested? To apply for this exciting opportunity please email your CV to:

recruitment@firstmilk.co.uk

We look forward to hearing from you!